# bayway

Bayway Show operator your ticket

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Regular 31 Day Bay County, FL

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Expires Oct 7, 2023 at 10:00 PM

## Bayway Annual Report Fiscal Year 2023

### Bay County Transportation Planning Organization 2023 Board of Directors

**Pamn Henderson** *Board Chair* City of Callaway

**Robert Carroll** *Board Vice-Chair* Bay County Board of County Commissioners

**Tommy Hamm** Bay County Board of County Commissioners

**Bill Dozier** Bay County Board of County Commissioners

**Doug Moore** Bay County Board of County Commissioners

**Clare Pease** Bay County Board of County Commissioners

**David Griggs** City of Callaway

**Pat Perno** City of Lynn Haven

Judy Vandergrift City of Lynn Haven

**Jerry Smith** City of Mexico Beach

Michael Rohan City of Panama City

Jenna Flint Haligas City of Panama City

**Janice Lucas** City of Panama City

Brian Grainger City of Panama City

**Josh Street** City of Panama City

Mary Coburn City of Panama City Beach

**Michael Jarman** City of Panama City Beach

**Stacie Galbreath** City of Parker

**Cindy Hamre** City of Springfield

# bayway

## **Mission Statement**

Our mission is to provide convenient and affordable public transportation options that make Bay County accessible to residents and visitors alike.

## Vision Statement

Our vision is to strive to be recognized as the best transit system in Florida by delivering a well-balanced multi-modal transportation system that promotes community education, embraces economic development, community accessibility, environmental sensitivity, and customer demand.

### **Governing Board**

The Bay County Transportation Planning Organization (TPO) is governed by a board of directors comprised of 14 elected officials from 7 municipalities and 5 elected officials from the Bay County Board of County Commissioners. The member jurisdictions include the cities of Callaway, Lynn Haven, Mexico Beach, Panama City, Panama City Beach, Parker, Springfield and the unincorporated areas of Bay County.



# Message from the Chair



Pamn Henderson Board Chair



Lamar Hobbs Transit Program Administrator

With the pandemic in our rearview mirror, Bayway spent Fiscal Year 2023 more excited than ever to push forward with newfound optimism and unwavering confidence in the fact that we could survive — or better yet, thrive — under the most difficult of circumstances. There were so many good things to celebrate during this past year as Bayway pushed forward with cutting-edge technology and enthusiastic planning to build a future full of exciting possibilities in public transit. In addition, Bayway welcomed back customers using a variety of promotions like free rides for multiple national, state and local initiatives. We have continued to install new and upgraded amenities throughout our service area, got stellar feedback from our customer surveys, and established agreements with area colleges to give students free rides.

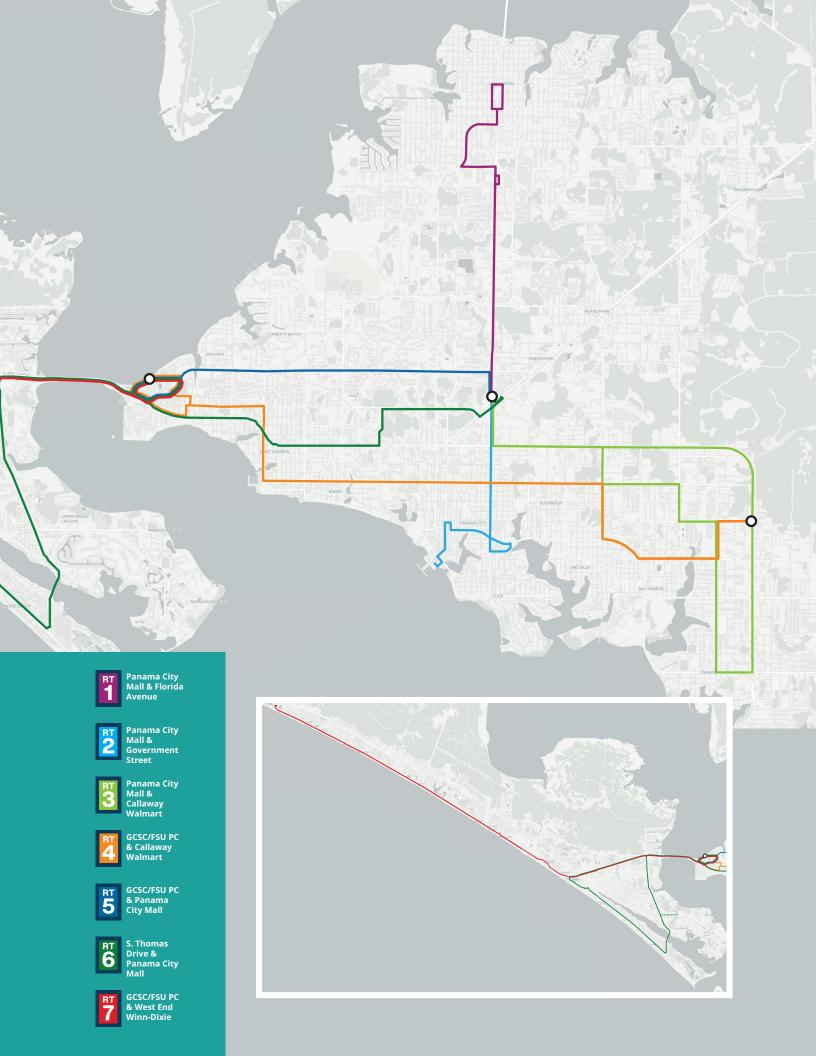
The year was also a great time to celebrate our accomplishments. We were honored to earn three FPTA marketing awards: One that recognized our new Bayway bus stop sign design, another that recognized our successful redesign of the Bayway website, and one for the much anticipated rebrand of Bay County's Public Transportation System from Bay Town Trolley to Bayway.

As usual, we continued to operate a balanced budget and made good use of federal, state, and local grant funds to expand the services offered by Bayway.

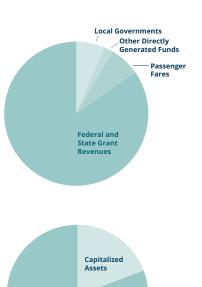
During the 40 years Bay County's Public Transit System has been in existence, we have had plenty of reasons to smile and plenty of reasons to celebrate the great people who have kept our buses running all these years. So, let's celebrate the talented drivers, mechanics and administrative staff that have powered us through thick and thin. Let's applaud the supportive Board members and stakeholders who have guided us and kept us steady. Let's also celebrate our amazing customers who have been part of this special journey. Thank you for giving us the opportunity to take you to work, school, shopping and bring you home every day to your loved ones.

The past has been remarkable, and the future is bright for Bayway. Here's to many more years of continued service! This annual report illustrates just some of the reasons why Fiscal Year 2023 was a spectacular year for Bayway. We hope you enjoy it, and thank you for riding the bus.

Pamn



FY23 Revenues	
Federal and State Grant Revenues	\$5,543,085
Passenger Fares	\$441,778
Other Directly Generated Funds: (Advertising/Misc.)	\$133,743
Local Governments	\$420,222
Grand Total	\$6,538,828



Operating Expenses

FY23 Expenditures	
Operating Expenses	\$5,247,792
Capitalized Assets	\$1,247,215
Grand Total	\$6,495,007



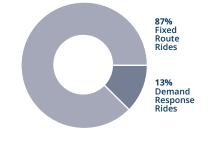
**Federal Grant Awards** \$3,994,006

State Grant Awards \$1,156,631

**Total Pass Sales** \$441,778

**On Demand Pass Sales** \$74,424

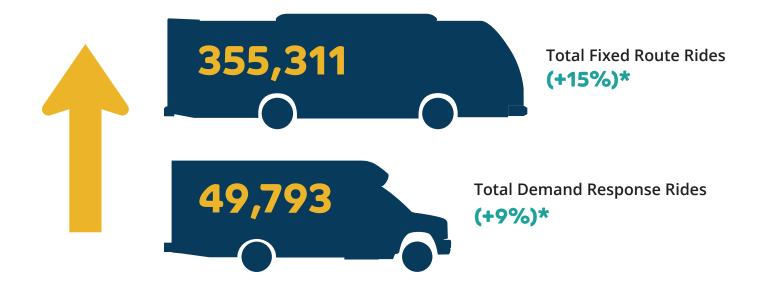




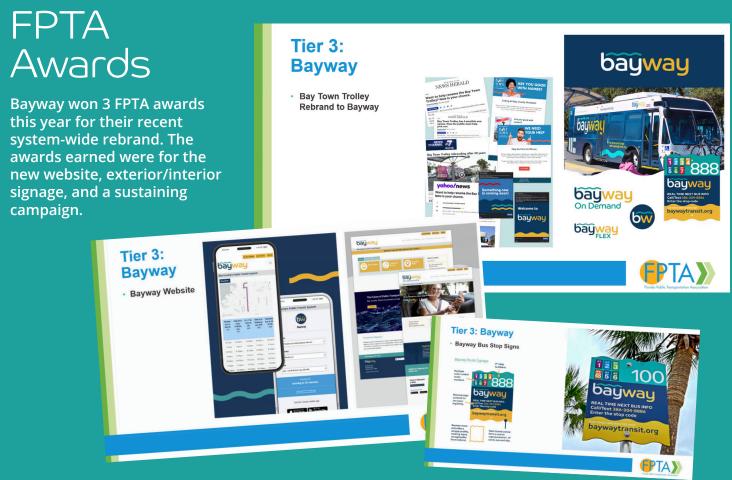
## **Total Number of Rides**



# Ridership



\*Percent increases throughout the report show comparison to FY 2022.





## Bayway Day

This year, Bayway hosted the first annual Bayway Day, celebrating the one-year anniversary of the system-wide rebrand from Bay Town Trolley to Bayway.

The team provided free rides for the day and handed out branded merchandise at key high-traffic stops. Food trucks were also brought to the stops for riders to enjoy. Bayway Day received media coverage and an overwhelmingly positive response from the community.



# Public Relations 5.1 million impressions

- Secured 27 media placements (+59%)
- \$92,300+ in total ad value (+21%)
- Garnered more than 5.1 million impressions (+57%)





### Around the Beach



Bayway, Services Now Available Sundays Bayway, Bay Conuny Public Transit, recently announced the expansion of its services to in-clude Sundays beginning now through October 2023. In an ef-fort to support the needs of Bay County residents and visitors, Bayway aims to provide afford-able and reliable transportation every day of the week. The new Sunday services will run on a limited schedule and will be available on all regular untes. These services will pro-

routes. These services will pro-vide the same accessibility, af-

fordability and safety as the rou-tine weekday services, with farse remaining unchanged. Bayway prioritizes making its transpor-tation offerings suitable and re-liable for all current and future passengers. Expanding services to rider seven days a week offers a new opportunity for riders to explore the area, enjoy leisurely activities along coasail routes, and enjoy an easy and efficient ride. Stop locations and arrival and legarutre times are avail-able now on Bayway's website. "Whether you are a resident or vision, Bayway connects you with Panama (Gry's best desi-nations," said Lamar Hobbs, Ternsit Programs Administra-tions excises no arrifees, and of Courney Commissioners. "We

tation services to our riders, and

tation services to our riders, and Sundays are no exception. Add-ing Sunday hus schedules allows to support every field's needs every day of the week." All Bayway huses are ADA-accessible, accommodate service animals and carry bike racks, creating a seanless and enjoyable experience for all rides. Basengers may purchase tickets on board, on the Token Transii app or by calling (350) 769-0557. For more information about Bayway, including updat-ef routes and schedules, please visit www.baywaytransit.org.







MEXICO BEACH, Fla. (WMBB) — The BayWay Transit System expanded its service to the east side of the county

They now have a bus service to Mexico Beach. Mexico Beach city officials actually approached BayWay about the expansion. The service began on May 30 and makes three stops a day in Mexico Beach Monday through Saturday.

Riders must pre-schedule their rides so far, not many people have used the route vet. However, Bayway officials expect passenger traffic to grow.

"We're looking at doing some different things to help better market the project and then also we believe that a lot of the business owners are becoming more and more interested in utilizing the service for their employees and I think it's just going to take some time to get it where it's a known opportunity for those people that are in Mexico Beach," Lamar Hobbs, Transit Programs Administrator of the Bay County Board of Commissioners said.

Click here to book a ride or learn more information about BayWay's routes.

### Bayway Buses are now designated as Safe Places to support Bay County youth seeking help

Bay County Transit, also known as Bayway, is proud to announce its newest partnership with the Anchorage Children's Home, designating Bayway operation facilities and transportation vehicles as Safe Places to support local youth under 18 seeking immediate help and safety. The Anchorage Children's Home leads street outreach and recovery efforts, including the Safe Place program, across Gulf, Calhoun, Washington, Jackson, Holmes and now Bay counties.

"It's critical to ensure that every young person has a place to go and someone to help in unsafe situations and environments," says Lamar Hobbs, Bayway's Transit Program Administrator. "We are grateful to be able to implement a program that allows our organization to support teens in crisis situations, creating a safety net for youth.

Safe Place provides access to immediate help and supportive resources for youth in need. As a community initiative, the program designates schools, fire stations, libraries, transit operations, and other youth-friendly organizations as Safe Place locations, which display the yellow and black sign.

The Bayway Operations and Maintenance Facility, Administration and Meeting Facility, and all On Demand buses will display a Safe Place sign as an indicator to youth that staff at these locations have received the proper training to help them. Safe Place signs will also list instructions for assistance when facilities are closed, ensuring safety for youth 24/7.

For more information about Bayway, please visit <u>www.baywaytransit.org</u>.



## Organic Social Media



**Total engagement: 3.2%** 



Followers: 4,568



Video Views: 249,374



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Link Clicks: 9,178

## 1,307,160 total impressions (+31.9%)



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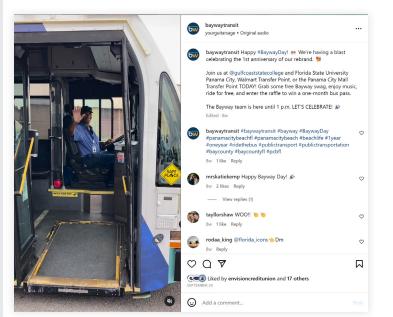
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Bayway Transit

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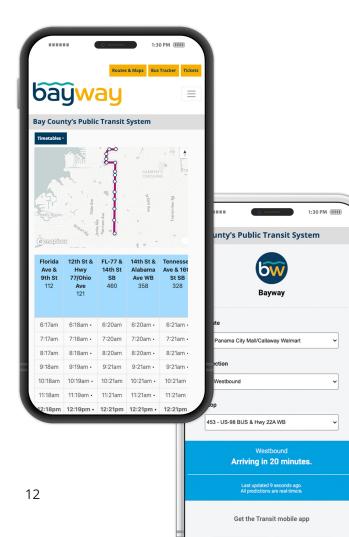






## Digital Ad Perfomance

Facebook/Instagram Ads: 1,200,000 Total Impressions Over 9,000 Link Clicks Over 197,400 Ad Engagements Average Ad Engagement Rate - 16.45%



## Website Performance

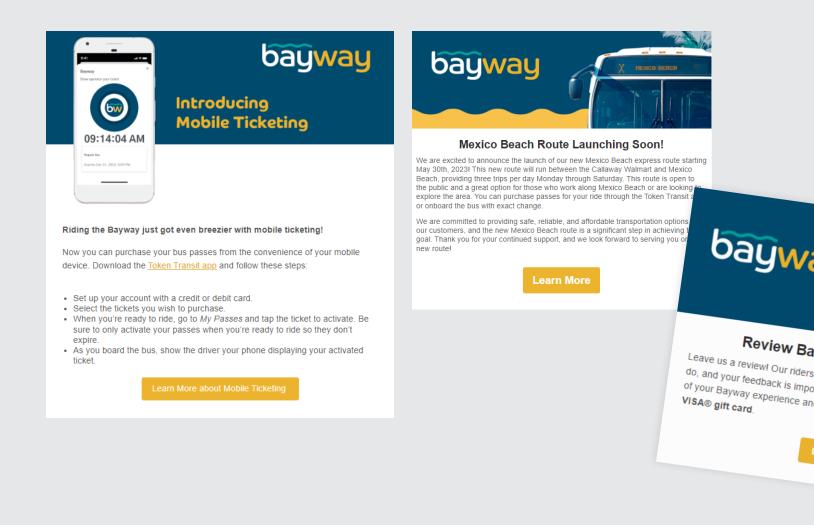
- 85,804 Total Web Visitors
- 28,639 Total Clicks
- 5,998 Total Trip Planner Usages



## Eblast Performance

Total Eblasts Campaigns	22
Total Opens	4,860
Open Rate	30.06%
Total Clicks	319
Click Rate	2.18%

The top-performing eblasts were about the review campaign, Mexico Beach, and mobile ticketing.



## The Review Campaign

Bayway launched a review campaign with eblasts that asked recipients to leave a Facebook or Google review about their Bayway experience. The team wanted to highlight riders' positive experiences with the system and Bayway drivers. The review campaign ran from September 2022 - May 2023. Through this campaign, Bayway saw the following star rating increases:





## yway for a Chance to Win

and community partners are at the core of what we rtant to us. Click the button below to leave a review d you'll be entered for a chance to win a \$100

EAVE A REVIEW

## Campaigns & Partnerships

Bayway continued and launched a number of partnerships this year, including Uber, Token Transit, Florida State University, and Gulf Coast State College. Specialized marketing materials were created and deployed for each of these partnerships to build awareness and encourage riders to take advantage of these services.



## Upcoming Projects

Bayway Flex will be launching in early 2024. This microtransit program will give the community an opportunity to travel along 30A for work or play for just \$1.50 a ride. Rides can be booked through the Bayway Flex app powered by Spare. Riders will be able to pay by cash, credit card, or with a pre-paid Bayway pass. The 30A zone will be the first service area, with future plans to expand further after the launch and run of the first zone. This service will also allow for corporate partnerships in the community who wish to utilize the service as a way for their employees to commute to work.

