

Bay County Transportation Planning Organization 2024 Board of Directors

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Mission Statement

Our mission is to provide convenient and affordable public transportation options that make Bay County accessible to residents and visitors alike.

for times and routes

Vision Statement

Our vision is to strive to be recognized as the best transit system in Florida by delivering a well-balanced multi-modal transportation system that promotes community education, embraces economic development, community accessibility, environmental sensitivity, and customer demand.

Governing Board

The Bay County Transportation Planning Organization (TPO) is governed by a board of directors comprised of 14 elected officials from 7 municipalities and 5 elected officials from the Bay County Board of County Commissioners. The member jurisdictions include the cities of Callaway, Lynn Haven, Mexico Beach, Panama City, Panama City Beach, Parker, Springfield and the unincorporated areas of Bay County.

Message from the Chair



Pamn Henderson *Board Chair*



Lamar Hobbs *Transit Program Administrator*

Fiscal Year 2024 was a standout year for Bayway, driven by strong ridership growth, innovative service expansion, and statewide recognition. Building on the progress from previous year, Bayway charged ahead with a clear mission: to make public transit more accessible and responsive to the needs of Bay County residents and visitors.

As always, our commitment to fiscal responsibility remained a top priority. We operated within a balanced budget and made strategic use of federal, state, and local funds to advance system goals and deliver meaningful improvements for our riders.

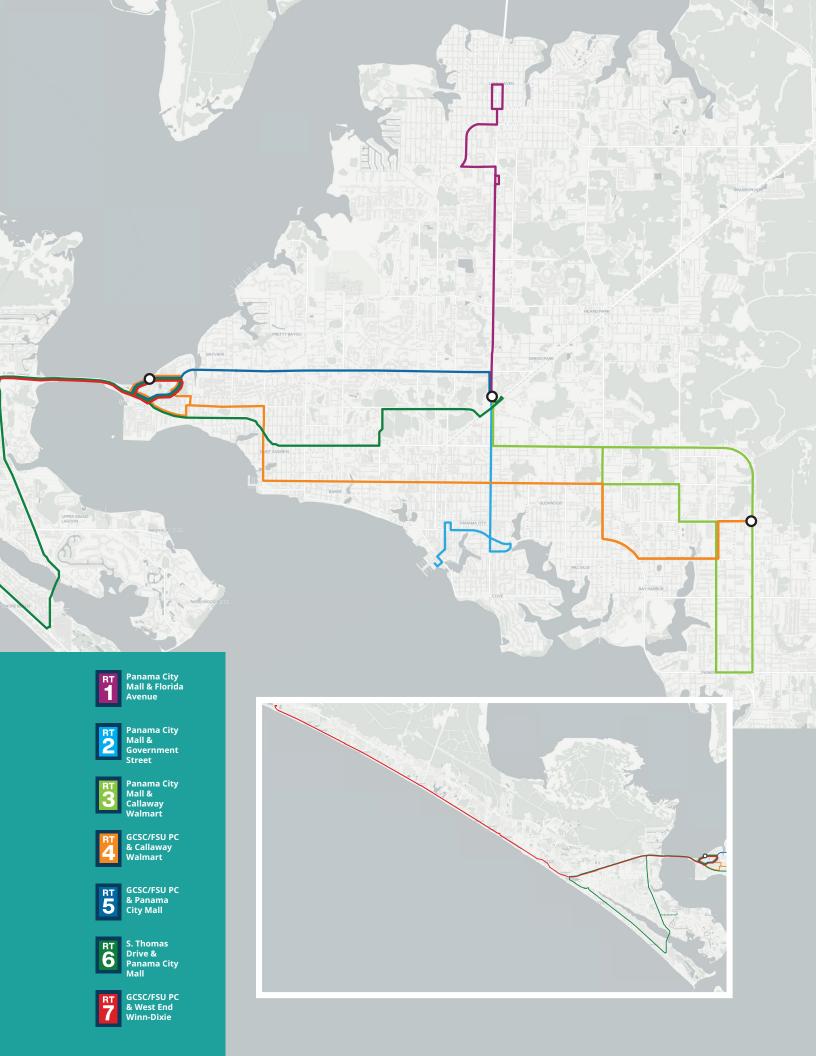
We saw fixed-route ridership increase by 13%, and demand response rides up by 7% - a testament to how our services are meeting the needs of a growing and engaged community. We deepened our partnerships with local colleges, expanded access through new digital tools, and welcomed new and returning riders with targeted marketing campaigns and free ride promotions.

This past year also brought statewide honors as Bayway proudly received six awards from the Florida Public Transportation Association (FPTA), including the coveted title of 2024 Outstanding Transit System of the Year. Our team members were also recognized as Unsung Hero of the Year and one of the top Bus Operators in the state of Florida.

Of course, none of this would be possible without the people behind the scenes. Our drivers, mechanics, road supervisors, and administrative staff are the heartbeat of Bayway. We're equally grateful for our supportive Board members, community stakeholders, and, most of all, our riders. Thank you for trusting us to be part of your daily journey.

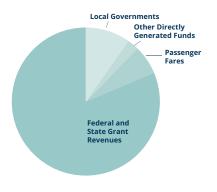
As we look ahead, the future is bright. This annual report shares a quick overview of the many ways that Fiscal Year 2024 was a transformative year for Bayway. We're just getting started, and we're glad you're along for the ride.

Pamn



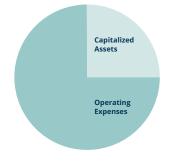
FY24 Revenues

Grand Total	\$8,624,499
Local Governments	\$840,872
Other Directly Generated Funds: (Advertising/Misc.)	\$215,763
Passenger Fares	\$549,952
Federal and State Grant Revenues	\$7,017,912



FY24 Expenditures

Grand Total	\$8,624,500
Capitalized Assets	\$2,160,327
Operating Expenses	\$6,464,173



\$5,778,258 in grants awarded in FY2024

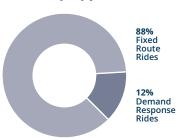
Federal Grant Awards \$3,448,448

State Grant Awards \$2,329,810

Total Pass Sales \$476,052

On Demand Pass Sales \$73,900





Total Number of Rides



Ridership



*Percent increases throughout the report show comparison to FY 2023.

FPTA Awards

Bayway won 6 FPTA awards at the 2024 ceremony, most notably, the 2024 Outstanding Transit System of the Year.

In addition to the Outstanding Transit System award, Bayway and its team members also received the following recognitions:



2024 Unsung Hero	Antrese McCormick, Bayway Road Supervisor
Operator of the Year (3rd place)	Sarah Horton Bayway Bus Operator
Outstanding Website	Bayway Flex Mobile App
Sustaining Campaign	Bayway Flex Program
Special Event	Bayway Day Celebration

Bayway Day

Bayway hosted its second annual Bayway Day to mark the anniversary of its rebrand from Bay Town Trolley. The celebration featured free rides and a central event at the Gulf Coast College transfer hub, where staff handed out branded merchandise and riders enjoyed food trucks and partner vendors. By focusing the event at a high-traffic stop, Bayway aimed to reach more riders. The event received media coverage and strong community support.



Public Relations 4 million impressions

- Secured 18 media placements
- \$64,700+ in total ad value



Bayway Transit helps Bay County residents during Mobility Week





Bayway Initiates Free Transportation Service For Residents Seeking Tax Assistance

Bayway, a dedicated sup-porter of the local community, proudly announces the initi-ation of a free transportation service to assist residents seeking tax assistance. Throughout the entire month of March, every Wednesday Bayway will provide complimentary rides, encouraging community members to take

ing community members to take advantage of this convenient opportunity to file their taxes. Every Wednesday, commu-nity members are invited to take advantage of this compli-mentary transportation service by boarding one of the Bay-way buses. The initiative aims way buses. The initiative aims to make tax assistance more accessible to all, ensuring that residents can easily access the support they need to navigate the complexities of tax filing. To utilize this service, riders are encouraged to visit Bayway's official website, www.baywatransit.org. for detailed route



transportation every Wednesday in Marth," said Lamar Hobbs, Transit Programs Administrator of the Bay County Board of County Commission-ers. "Our goal is to make tax assistance more accessible and support residents in support residents in fulfilling their tax ob-

Bayway is committed to fostering a thriving and supportive community. By offering free transportation on Wednesdays information and bus sched-ules. The website will provide a comprehensive guide to help residents plan their journeys to access tax assistance services conveniently. in March, Bayway hopes to ease the burden on residents and en-hance accessibility to vital tax assistance resources. "We recognize the challenges that tax season may pose for our community members, and we are delighted to provide a solu-

assistance resources.

For more information about Bayway, including updated routes and schedules, please visit www.baywaytransit.org.

MASS TRANSIT



PANAMA CITY NEWS HERALD









Bayway Day thanking riders, highlighting public transport in Bay County

tion by offering complimentary



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PANAMA CITY, Fla. (WJHG/WECP) - If you live in Bay County, Bayway is one of the tools you can use to get around

Friday marked the second annual Bayway Day, highlighting the local resources.

those numbers are rising, with more people turning to public transportation again.

"Within this past year, we have seen our ridership grow tremendously, to the point that where we're getting back to where we were prior to the hurricane," Lamar Hobbs, Bayway transit program administrator, said Lamar Hobbs, transit program administrator for Bayway. "And, you know, that's a great thing because that's what we want-we want to provide as much transportation as we can to the community and the people that live here and the people that need it."

"We have way more people driving cars on the road, I think, that we've probably had ever," Hobbs said. "And so, you know, we constantly looking for ways to reduce that. It helps save the roads, it helps reduce accidents, helps reduce emissions things such as

For Bayway Day, there is a raffle being held for one month of free Bayway rides. If you're interested in putting your name in, click here. The raffle ends Monday, September 23rd.

Organic Social Media



Total engagement: 21,213



Followers: 5,068 (+11%)

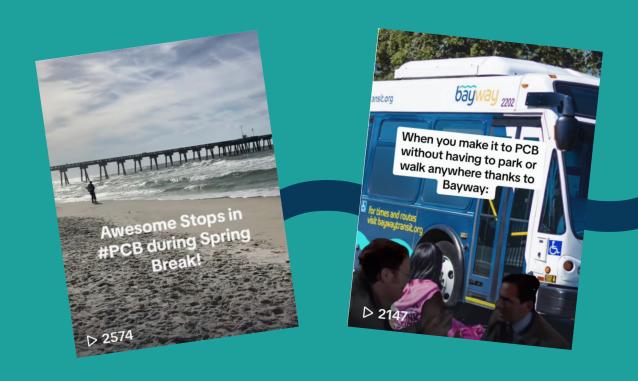


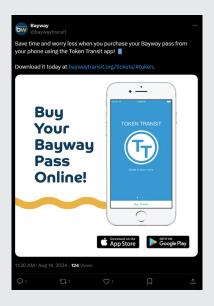
Video Views: 392,546 (+57%)



Link Clicks: 3,489

2,512,218 total impressions (+92%)

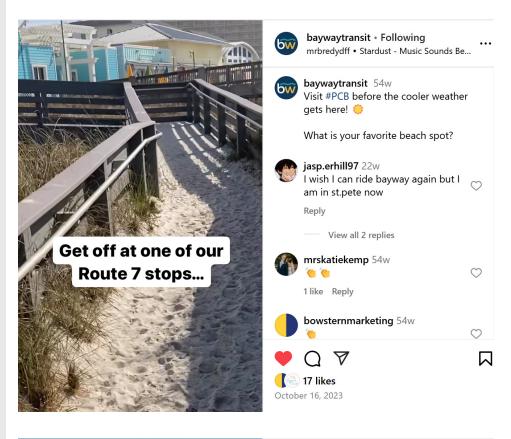


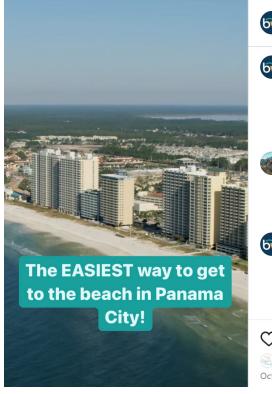


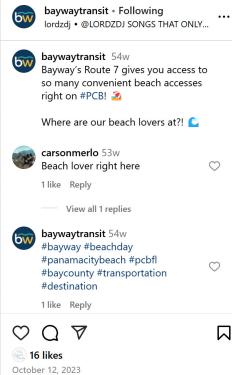




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Digital Ad Perfomance

Facebook/Instagram Ads:

2,228,718 Total Impressions (+86%)

12,115 Link Clicks (+33%)

242,631 Ad Engagements (+23%)

Average Ad Engagement Rate - 10.86%

Website Performance

- 82,218 Total Web Sessions (+41%)
- 39,089 Total Web Users (+36%)
- 16,877 Total Trip Planner Usages (+181%)





Bayway Transit





Bayway Transit

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Learn more > $\triangle \bigcirc \triangle$ \square baywaytransit You may have noticed the new Bayway

Be sure to check out our new website when planning your next trip with us!

brand integrated throughout the transit system including on buses, at bus stops, and much more. Our brand is now as vibrant as the area we serve.





Eblast Performance

Total Eblasts Campaigns 16

Total Opens 4,944 (+2%)

Open Rate 27.67%

Total Clicks 946 (+196%)

Click Rate 3.26%

New Email Subscribers 61 (+8%)



Give Us the Scoop on Your Experience

Whether you've hopped on for a commute to work or a trip to the beach, we want to ensure your ride on Bayway stays cool and sweet. Share your experied us by leaving a review, and you'll be entered for a chance to win a \$100 gift card.



Dump The Pump and Ride FREE on Bayway

We're teaming up with transit systems nationwide to give the community free rides on ALL fixed routes in celebration of National Dump The Pump Day on June 20th, 2024. This initiative supports reducing carbon emissions, saving the community money on gas, and more. Hop on board Bayway today!

PLAN MY TRIP



Join Us for Bayway Day

Celebrate Bayway Day on September 20th as we mark two years since our rebrand from Bay Town Trolley to Bayway! Join us for a day of festivities and free rides all day honoring our dedicated public transportation system in Bay County.

We're thrilled to offer a fantastic lineup of food trucks, music, Bayway merch, local business vendors, and exciting giveaways. Your support means the world to us, and we're so excited to celebrate with you as we continue to provide you with the best public transportation possible.

Find Us at the FSU / Gulf Coast State College Transfer Point from 8 a.m. - 1 p.m.!

Plan your trip to come join us for the Bayway Day festivities!

Mark Your Calendar

Campaigns & Partnerships

Bayway continued a number of partnerships this year, including Uber, Token Transit, Florida State University, and Gulf Coast State College. Specialized marketing materials were created and deployed for each of these partnerships to build awareness and encourage riders to take advantage of these services.







The Bayway Flex program officially launched in March 2024. This microtransit program allows riders to travel along 30A for work or play for just \$1.50 a ride. Rides can be booked through the Bayway Flex app powered by Spare.

